SUMMARY ENROLLMENT PROJECTIONS: FOR FY25 SELF SUPPORTING BUDGET REVENUE PROJECTIONS - FOR BUDGETING ONLY

HEADCOUNT

ENROLLMENT PROJECTIONS	SEMESTER	UNDERGRAD	GRADUATE	LAW FULL-TIME	LAW PART-TIME	DENTAL	MED	FACILITIES HC
	FALL 2023	25,800	4,280	370	80	340	250	
FY24	SPRING 2024	24,000	4,340	355	80	320	250	
PROJECTED ACTUAL	SUMMER 2024 (1)	9,230	2,290		80	250		